

CSR Budget and Annual Action Plan for 2026 - 2027

Name of Project	Brief Details of the Project	Modalities of utilization of Fund and Implementation Schedule	Monitoring and Reporting mechanism	Implementing Agency	Budgeted Amount (Rs)
Integrated Village Development Project (IVD) at Dumma	Running of Vocational Training Centre. Major activities to be undertaken- (i) Skill Development courses viz Beautician courses, plumbing courses, stitching courses etc	Funds shall be released upon receipt of requisition from the Implementing agency and approval by the CMD. Implementation shall be during 2026 – 2027.	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Sheo Bai Bansal Charitable Trust	30,00,000/-
Deoghar. Jharkhand	Running of Computer classes				
	Running Ekal on wheel (Computer fitted bus running through the villages imparting computer training)			Friends of Tribal Society	30,00,000
	Running One Teacher School imparting Education to the village children				
	Providing Health services to the villagers with the awareness of treatment through natural plants			Arogya Foundation	30,00,000

Promoting Healthcare including preventing healthcare	Providing Healthcare facility to underprivileged. Homeopathy Centre – Tollygunge Marwari Relief Society – Medical aid is provided to the underprivileged	Fund shall be released upon receipt of requisition from the implementing agency and approval by the CMD. Implementation shall be during 2026 – 2027	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Skipper Foundation	5,00,000.00/- 6,00,000.00/-
Promoting Education	Under this Project, contribution made towards providing free scholarship fees to deserving underprivileged girl child under project “Beti Padhao Abhiyaan” to fund their future education. Further under this project contribution made towards construction/renovation of schools/libraries, scholarship to under privileged children’s, setting up skill development centers and other type of financial support to schools.	Fund shall be released upon receipt of requisition from the implementing agency and approval by the CMD. Implementation shall be during 2026 – 2027	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Skipper Foundation	1,60,00,000.00/-
Environmental Sustainability	Provide clean surrounding including sanitation related problems, cleaning, making and extension of ghats, and etc., Community based mangrove nursery to raise 20,000 mangrove saplings and 10,000 fruit bearing plants, in the areas of Basanti Block, Sundarban.	Fund shall be released upon receipt of requisition from the implementing agency and approval by the CMD. Implementation shall be during 2026 – 2027	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Skipper Foundation Prerna Foundation Joygopalpur Gram Vikash Kendra	65,00,000.00/-
Animal Welfare	Building, renovation of sheds and providing fodders and medical facilities for cows and other animal	Fund shall be released upon receipt of requisition from the implementing agency and approval by the CMD. Implementation shall be during 2026 – 2027	Quarterly monitoring and progress report shall be placed before the CSR Committee/Board	Calcutta Pinjrapole Society	75,00,000.00/-

Total CSR Budget for the Financial Year 2026-27	4,01,00,000.00 /-
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